State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: November 2-3, 2005

Reference No.: 2.1c.(3)

Action Item

From: CINDY McKIM Prepared by: Ross A. Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Ref: TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION AMENDMENT APPROVAL RESOLUTION TAA-05-35, AMENDING RESOLUTION TA-00-02

The San Joaquin Valley Air Pollution Control District (Air District) requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #100 – San Joaquin Valley Emergency Clean Air Attainment Program; incentive for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region. Amend application to:

• Update project schedule.

RECOMMENDATION

The California Department of Transportation recommends approval.

BACKGROUND

The program is to achieve the maximum reduction possible of oxides of nitrogen (NOx) emissions from heavy-duty diesel engines within the eight-county San Joaquin Valley Air Basin. The program provides grants to fund the incremental costs to public and private entities for the replacement of diesel powered on-road and off-road heavy-duty engines or vehicles. In addition, the program includes funding for compressed natural gas (CNG) and liquid natural gas (LNG) fueling stations.

In December 2002, the Air District received notice that due to State Budget shortfalls, new TCRP allocations were temporarily suspended and the Air District was advised not to execute new contracts. In June 2004, the Air District was notified that the State Budget contained funding for projects with existing allocations. The Air District commenced writing new contracts. However, this delay set the project back nearly two years.

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In addition, the Air District's Heavy-Duty Engine Program relies on guidelines established by the California Air Resources Board (ARB). The ARB has revised the program twice since the start of this project. Each time the program is revised, the Air District is required to make significant changes to outreach materials, applications, contracts, cost-effectiveness calculations, etc., and it may take several months to update the program guidelines.

Concurrent re-allocation of 6,539,000 for Phase 4 activities is requested under Reference No. 2.6e(2).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby amends the application for TCRP Project #100 as follows:

Revises:

County		Distri	ict	BREF	TCRP									
Fresno		6		100	\$ 25,000									
Complet	tion (FY)		Phase 1	1				Pha	se 3	e3				
	` ´		Phase 2	2				Pha	se 4	03/04 06/07				
Lead Ag	gency:	Sam Joaquin Valley Air Pollution Control District												
Implem	enting:	Same												
Description:		San Joaquin Valley Emergency Clean Air Attainment Program, incentive for the reduction of emissions from heavy-duty												
_		diesel engines operating within the eight-county San Joaquin Valley region.												
	(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component						
												R/W	CON	
		Prior	05/06	6 06/0	7 07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	Supp	Supp	
TCRP														
Existing	25,000	25,000							25,000					
Change	0													
Proposed	25,000	25,000							25,000					
Total														
Existing	25,000	25,000							25,000					
Change	0	0							0					
Proposed	25,000	25,000							25,000					

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TCRP AMENDMENT TAA-05-35

TCRP #100

Description:

San Joaquin Valley Emergency Clean Air Attainment Program; incentive for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin

Valley region.

